

**PUBLIC NOTICE
PROPOSED BUDGET HEARING FOR:
DUBOIS-CROWHEART CONSERVATION DISTRICT
FISCAL YEAR 2024-2025
JULY 10, 2024 at 12:00 NOON AT THE DCCD OFFICE**

PROPOSED REVENUE:

ESTIMATED CASH ON HAND July 01,2024	\$8,317.00
Mill Levy	\$86,936.00
Federal and State Support	\$10,000.00
Operating Revenue	\$5,200.00
TOTAL REVENUE	\$102,136.00

PROPOSED EXPENDITURES:

Administration	\$20,050.00
Operations	\$91,562.00
Indirect Costs	\$21,360.00
TOTAL EXPENDITURES:	\$132,972.00

RESERVE FUNDS:	\$166,000.00
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