

Public Notice

Proposed Budget Hearing for:

Dubois-Crowheart Conservation District Fiscal Year 2020-2021

The annual budget hearing for the Dubois-Crowheart Conservation District (DCCD) will be held at 12:00 p.m. (noon) on July 8, 2020 in the conference room adjoining the DCCD office in Dubois Town Hall. All interested constituents are encouraged to attend.

ESTIMATED CASH ON HAND FY 2020-2021	\$33,445.00
RESERVE FUNDS	\$124,765.00
TOTAL FUNDS ON HAND	\$158,210.00

PROPOSED REVENUE:

Mill Levy	\$66,879.00
Federal and State Support	\$12,324.00
Operating Revenue	\$3,875.00
TOTAL REVENUE	\$83,078.00

PROPOSED EXPENDITURES:

Administration	\$58,350.00
Operations	\$7,325.00
Local Cost-Share Programs	\$21,000.00
Indirect Costs	\$16,476.00
Capital Outlay	\$ 0 .00
TOTAL EXPENDITURES	\$103,151.00