

Public Notice

Proposed Budget Hearing for:

Dubois-Crowheart Conservation District Fiscal Year 2021-2022

The annual budget hearing for the Dubois-Crowheart Conservation District (DCCD) will be held at 12:00 p.m. (noon) on July 14, 2021 in the conference room adjoining the DCCD office in Dubois Town Hall. All interested constituents are encouraged to attend.

PROPOSED REVENUE:

ESTIMATED CASH ON HAND July 01, 2021	\$32,074.00
Mill Levy	\$77,193.00
Federal and State Support	\$10,324.00
Operating Revenue	\$7,600.00
TOTAL REVENUE	\$127,191.00

PROPOSED EXPENDITURES:

Administration	\$63,975.00
Operations	\$9,525.00
Local Cost-Share Programs	\$34,525.00
Indirect Costs	\$18,075.00
TOTAL EXPENDITURES	\$126,100.00

RESERVE FUNDS	\$124,614.00
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